

APPENDIX A - Summary of Bus Tendered Service Financial Implications

	Annual Cost (£m)	2022/23 Budget
Annual cost of existing tendered services ¹	8.4	
Tendered statutory School Services	1.7	
Commercial Statutory School Services	0.9	
Commercial non-statutory School Services ²	2.2	11.9
Anticipated service reductions ¹	11.8	
TOTAL	25.0	

1. These contain a mixture of services covering access to employment, geographic locations, early mornings, evenings, Sunday and other daytime services.
2. This is proposed to be funded through use of the “protection of priority services reserve” of £5.1m